

Budget approved Kingdom Dreams Homeowners Association 2025
 Kingdom Dreams Homeowners' Association Inc

Description 161 Units	Monthly UNITS MONTHLY	Annual UNITS ANNUAL
ASSESSMENT INCOME	10,850.42	130,205.88
RESERVE ASSESSMENTS	413.82	4,965.84
TOTAL INCOME	11,264.24	135,170.84
MANAGEMENT FEES	1,840.00	22,080.00
LEGAL AND PROFESSIONAL	83.33	1,000.00
BANK FEES	60.83	730.00
ACCOUNTING FEES	166.67	2,000.00
INSURANCE - EXPENSE	716.67	8,600.00
CORPORATE ANNUAL REPORT	5.10	61.25
UTILITIES	200.00	2,400.00
LOCKBOX PAYMENT COUPONS	60.38	724.56
SUPPLIES	100.00	1,200.00
LICENSES, FEES, PERMITS	54.17	650.04
PARKING ENFORCEMENT PATROL	726.17	8,714.04
TRASH REMOVAL	33.33	400.00
ELECTRICAL	416.67	5,000.00
TREE TRIMMING	1,666.67	20,000.00
R&M-GENERAL MAINTENANCE & REPAI	150.00	1,800.00
LANDSCAPING	2,732.94	32,795.28
SIGNS	37.50	450.00
PRINTING AND POSTAGE	216.67	2,600.04
RESERVE TRANSFER	413.82	4,965.84
WEBSITE	125.00	1,500.00
LIGHTS POLES	750.00	9,000.00
PRESSURE CLEANING	708.32	8,499.86
TOTAL EXPENSES	11,264.31	135,170.84
NET INCOME	0.00	0.00
NEW ASSESSMENT QUARTELY	\$210.00	

[Handwritten signatures in blue ink]